## **FY 2025 PHYSICAL PLAN**

Department

: Department of Labor and Employment (DOLE)

Agency/Entity

: Professional Regulation Commission

Operating Unit

: Regional Office - NCR

Organization Code (UAC\$) : 16 008 0300013

Particulars		Current Year Accomplishments			Physical Target (Budget Year)						
	CODE	Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
PROFESSIONAL LICENSURE PROGRAM	310100000000000										
Outcome Indicator(s)											
<ol> <li>Percentage of graduates in all certificate courses</li> </ol>		N/A	N/A	N/A	56%	N/A	N/A	N/A	N/A		
given professional certification											
Output Indicator(s)											
1. Percentage of applications for licensure		100% of 79,194	100% of 26,856	100% of 106,050	N/A	N/A	N/A	N/A	N/A		
examinations acted upon within two (2) days from											
filing											
Percentage of test items prepared/formulated/peer		N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A		
reviewed by the Professional Regulatory Boards											
Percentage of statistical data for monitoring of		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
school performance generated within one day after											
the release of examination results											
Percentage of applications for licensure examinations		N/A	N/A	N/A	100% of 110,109	100% of 27,124	100% of 27,392	100% of 27,662	100% of 27,931		
acted upon within the process cycle time					170,100						
PROFESSIONAL REGULATION PROGRAM	310200000000000										
Outcome Indicator(s)											
Percentage increase in number of professionals		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
registered under various mutual recognition											
arrangements within ASEAN and other countries											
including international trade agreements where the											
Philippines is a signatory											
Percentage of cases resolved within three (3)		80	13	93	N/A	N/A	N/A	N/A	N/A		
months											
3. Percentage of cases resolved within the quarter		N/A	N/A	N/A	15%	15	15	15	15		No of cases resolved within the quarte

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	UACS CODE	Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
4. Percentage of registered professionals progressed or		N/A	N/A	N/A	2%	N/A	N/A	N/A	N/A		
upgraded their Philippine Qualifications Framework											
level from Level 6 to Level 7 & 8											
Output Indicator(s)											
Percentage of request for professional		100% of 44,590	100% of 18,237	100% of 62,827	N/A	N/A	N/A	N/A	N/A		
identification cards (PICs) and registration											
certificates acted upon within the prescribed		A TOTAL									
timeframe											
Percentage of complaints with investigations		100% of 155	100% of 5	100% of 160	N/A	N/A	N/A	N/A	N/A		
conducted											
Number of institutions and establishments where		264	10	274	N/A	N/A	N/A	N/A	N/A		
professionals are employed that are inspected											
and monitored											
Number of preliminary investigations conducted		N/A	N/A	N/A	134	6	6	6	6		
relative to molu proprio cases											
Number of firms, institutions and organizations		N/A	N/A	N/A	240	48	72	96	24		
where professionals are employed that are inspected											
and monitored											
Number of Continuing Professional Development		N/A	N/A	N/A	10,771	1,965	3,126	3,622	2,058		No. of received, processed and endorse Central Office-CPDD
Providers and Programs accredited											
7. Number of PICs renewal issued within the appointment		N/A	N/A	N/A	202,076	50,519	50,519	50,519	50,519		Target pertains to PIC renewal only with total of 202,076. This excludes Targets for Initial Registration with a total of 72,248 and Duplicate PIC with a total of 6,916 for FY 2025.
schedule											
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	31030000000000										
Outcome Indicator(s)											
Percentage reduction of process cycle time of		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
frontline services upon conversion to online											

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
services											
Output Indicator(s)											
Percentage increase in the number of applicants		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
and professionals provided with online services											

Certified Correct:

MAGDARAGO

Planning Officer

Date: January 15, 2025 05:58 PM

Certified Correct:

LORNA O MÁGDARAO

Date: January 15, 2025 05:58 PM

Recommending Approval By:

ORN O MAGDARAGG

OIC - Finance and Administrative Division

Date:

Approved By:

OIC - Birector

Date: January 30, 2025 06:50 PM